

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|---------------------------|
| LRB Number 21-4997/1 | Introduction Number AB-0695 | |
| Description charging facility grant program and making an appropriation | | |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS | | |
| Affected Ch. 20 Appropriations s.20.395 (3)(eq); s.20.395 (3)(es); s.20.395 (4)(aq); s.20.395 (4)(ax) | | |
| Agency/Prepared By DOT/ Sarah Osborn (608) 266-5310 | Authorized Signature Joan Meier (608) 267-6978 | Date 11/17/2021 |

Fiscal Estimate Narratives

DOT 11/17/2021

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 21-4997/1 | Introduction Number | AB-0695 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

The proposed bill asks the Wisconsin Department of Transportation (Department) to support the Public Service Commission (PSC)'s electric vehicle charging facility grant program by helping them identify clean energy corridors and prepare reports on electric vehicle registration and service fee options.

The Department estimates spending \$10,600 in the first year of implementation, reflecting an estimated 158 hours of labor. This reflects anticipated time responding to inquiries from and compiling background information for PSC, monthly meetings with PSC, and participation in an estimated two, 2-hour meetings with representatives from each of the identified neighboring states.

The bill requires that PSC prepare a report due in the 25th month following the bill's effective date. The Department estimates expending approximately \$6,100 on 110 hours of labor to support PSC's efforts to generate this statutory report.

WisDOT would incur most of the costs described above under s.20.395 (4)(aq), though some may be eligible for federal funding under s.20.395 (4)(ax).

Expanding energy corridors would likely also require signage installation on federal highways. Internal analysis from 2020 to install Alternative Fuel Corridor (AFC) General Service Symbol (GSS) signage along corridor-ready segments of Interstate-94 (I-94) for electric vehicles indicate that it would cost approximately \$4,800 to install signage on the corridor-ready and corridor-pending segments of I-94 each. The proposed bill would likely increase the amount of corridor-ready highway. If the eligible segments of highway increased five-fold, WisDOT would spend roughly \$24,400 installing appropriate signage. Most of these costs would be incurred under s.20.395 (3)(eq) and s.20.395 (3)(es).

In total, the proposed bill is estimated to cost WisDOT approximately \$40,700.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
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| Description charging facility grant program and making an appropriation | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| \$40,700.00 | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$ | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | <u>State</u> | | <u>Local</u> |
| NET CHANGE IN COSTS | 40,700 | | \$ |
| NET CHANGE IN REVENUE | \$ | | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Sarah Osborn (608) 266-5310 | | Joan Meier (608) 267-6978 | 11/17/2021 |