

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4997/1	Introduction Number AB-0695
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Description
 charging facility grant program and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.855(4)(h)

Agency/Prepared By	Authorized Signature	Date
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	11/16/2021

Fiscal Estimate Narratives

PSC 11/16/2021

LRB Number	21-4997/1	Introduction Number	AB-0695	Estimate Type	Original
Description charging facility grant program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2021 AB 695 requires the Public Service Commission (Commission) to establish an electric vehicle (EV) charging facility grant program under which \$10,000,000 in Volkswagen settlement moneys may be awarded. The funds will be awarded from the appropriation under Wis. Stat. 20.855(4)(h). The bill also requires the Commission, in consultation with the Department of Transportation (DOT), to designate one or more clean energy corridors consisting of contiguous state trunk highways that connect Wisconsin to Minnesota, Michigan, Iowa and Illinois.

2021 AB 695 requires that at least \$5,000,000 be awarded to publicly accessible charging facilities at places of business located along a designated clean energy corridor and at least \$3,000,000 be awarded for charging facilities at places of business not along the corridor or multiunit dwellings. The bill allows the Commission, in consultation with DOT, to establish criteria for awarding grants and provide an opportunity for public comment. 2021 AB 695 also identifies minimum match requirements. Further, the bill specifies that grant recipients may charge a parking fee for facility users. The fee may be a flat fee or based on the amount of time or the amount of electricity used.

2021 AB 695 also requires the Commission to prepare a report describing the locations of the charging facilities installed under the grant program, identifying any gaps greater than 50 miles in charging facility coverage along the clean energy corridors. The bill also requires the Commission to prepare a report describing potential methods of ensuring an equitable contribution by drivers of EVs, as compared to drivers of other passenger motor vehicles, to the costs of constructing and maintaining state highways and providing local transportation aids. The bill requires the Commission to consult with DOT; public utilities; proprietors of, or organizations representing proprietors of, gas stations, restaurants, and retail stores; and other stakeholders in preparing the report.

The Commission requires 3.0 two year project positions to administer the grant program and to prepare the required reports. The cost associated with these positions is \$228,700:

Salary: \$140,700

Fringe Benefits: \$49,000

Supplies/Services: \$39,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description charging facility grant program and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$10,000,000 for charging facility grants.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$189,700	\$
(FTE Position Changes)	(3.0 FTE)	
State Operations - Other Costs	39,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$228,700	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	228,700	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$228,700	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	11/16/2021