

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5009/1</b>	<b>Introduction Number</b> <b>AB-0703</b>
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**Description**  
 the University of Wisconsin System freshwater collaborative

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	12/10/2021

**Fiscal Estimate Narratives**

**UWS 12/10/2021**

LRB Number	<b>21-5009/1</b>	Introduction Number	<b>AB-0703</b>	Estimate Type	<b>Original</b>
<b>Description</b> the University of Wisconsin System freshwater collaborative					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides detailed programmatic guidelines for the freshwater collaborative and requires metrics for determining the success of the program to be submitted to the Joint Committee on Finance (JCF). It also requires the Board of Regents to appoint a nine-member committee to advise the board on how to allocate the funding, and to provide the legislature with a biennial report showing how the funding was distributed and expended at each institution.

**Long-Range Fiscal Implications**

The long-range fiscal implications are indeterminant as the freshwater collaborative is dependent on the funding that is available in appropriation 20.285 (1) (ar) Freshwater Collaborative.

2021 Wisconsin Act 58 provided \$2,500,000 GPR in both 2021-22 and 2022-23 in the JFC supplemental appropriation for a freshwater collaborative which may be released to the UW System.