

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-4549/1		<b>Introduction Number</b> AB-0732	
<b>Description</b> a substance use disorder treatment platform			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHS/ Michael Christopherson (608) 266-9364		Andy Forsaith (608) 266-7684	12/13/2021

## Fiscal Estimate Narratives

DHS 12/13/2021

LRB Number	<b>21-4549/1</b>	Introduction Number	<b>AB-0732</b>	Estimate Type	<b>Original</b>
<b>Description</b> a substance use disorder treatment platform					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS) to request supplemental funding from the Joint Committee on Finance (JCF), and if received, to contract in FY 23 for a substance use disorder treatment platform that allows for the comparison of the quality of substance use disorder treatment programs. The bill would require the JCF to supplement DHS's applicable appropriations for this purpose, without needing to find an emergency for the supplement. The bill would allow DHS to provide no more than \$300,000 in FY 23 for this platform.

The Department would be able to meet the requirements of this bill using existing staffing and resources. On November 2, 2021, the Department submitted a s. 13.10 request to JCF to transfer funding for this type of treatment platform from the JCF appropriation to DHS.

### Long-Range Fiscal Implications