

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5139/1</b>	<b>Introduction Number</b> <b>AB-0740</b>
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**Description**  
 epinephrine for ambulances; therapeutic interchange for drug products prescribed to counteract anaphylaxis; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(ch)	

<b>Agency/Prepared By</b> DHS/ Hayley Young (608) 266-3816	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 2/24/2022
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## Fiscal Estimate Narratives

DHS 2/24/2022

LRB Number	<b>21-5139/1</b>	Introduction Number	<b>AB-0740</b>	Estimate Type	<b>Original</b>
<b>Description</b> epinephrine for ambulances; therapeutic interchange for drug products prescribed to counteract anaphylaxis; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires that the Department of Health Services reimburse ambulance service providers for a set of two epinephrine auto-injectors or a set of two draw-up epinephrine kits, as well as ongoing replacement units, for every ambulance in the state.

The Department estimates that the cost of epinephrine auto injectors ranges from \$300 to \$600 for a package of two injectors, with the unit cost ranging from \$150 to \$300. Currently, there are 1,200 active ambulances. Auto injectors would need to be replaced on an annual basis due to their expiration, requiring at minimum of two units per year, in addition to any replacement units. If one assumes a unit cost of \$150 and a need to replace units twice per year, the cost of four auto injectors per ambulance would result in an annual cost of \$720,000 GPR.

### Long-Range Fiscal Implications