

Fiscal Estimate Narratives

UWS 12/16/2021

LRB Number	21-4175/1	Introduction Number	AB-0750	Estimate Type	Original
Description school mental health and pupil wellness aid, funding for the University of Wisconsin System, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides the Department of Public Instruction \$16,500,000 in 2021-22 and \$18,000,000 in 2022-23 for mental health and pupil wellness aid and expands the eligibility for payments. Due to the maintenance of effort requirements of the federal Consolidated Appropriations Act for the federal American Rescue Plan Act, it would also provide additional funding for the UW System.

Long-Range Fiscal Implications

The UW System's general program operations appropriation would be increased by \$1,600,000 in 2021-22 and \$1,745,000 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.