

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>21-4178/1</b> | Introduction Number <b>AB-0752</b> |
|-----------------------------|------------------------------------|

**Description**  
 training to address student mental health, funding for the University of Wisconsin System and special education, and making an appropriation

**Fiscal Effect**

**State:**

|  |   |   |
|--|---|---|
| <input type="checkbox"/> No State Fiscal Effect                      | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate                               | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input checked="" type="checkbox"/> Increase Existing Appropriations |   | <input type="checkbox"/> Decrease Costs   |
| <input type="checkbox"/> Decrease Existing Appropriations            |   |   |
| <input type="checkbox"/> Create New Appropriations                   |   |   |

**Local:**

|  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs                     | <b>5. Types of Local Government Units Affected</b>   |  |
| <input type="checkbox"/> Indeterminate                                 | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u><br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue   |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue   |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.255 (1) (ep) and 20.255 (2) (b)    |

|  |   |                          |
|--|---|--------------------------|
| <b>Agency/Prepared By</b><br>DPI/ Grant Huber (608) 267-2003 | <b>Authorized Signature</b><br>Erin Fath (608) 266-2804 | <b>Date</b><br>12/8/2021 |
|--|---|--------------------------|

Fiscal Estimate Narratives

DPI 12/8/2021

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 21-4178/1 | Introduction Number | AB-0752 | Estimate Type | Original |
| <b>Description</b><br>training to address student mental health, funding for the University of Wisconsin System and special education, and making an appropriation |           |                     |         |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the Department of Public Instruction (DPI) must provide trainings to school districts and independent charter schools on three specific evidence-based strategies to address student mental health: screening, brief interventions, and referral to treatment; trauma sensitive schools; and youth mental health first aid. This bill adds social and emotional learning to the list of evidence-based strategies on which DPI must provide trainings to school districts and independent charter schools. The bill provides an additional \$500,000 to DPI for these trainings in each of the 2021-22 and 2022-23 school years.

This bill also increases the Department's Special Education Aid appropriation by \$315,000 in 2021-22 and by \$315,000 in 2022-23.

State: This bill would increase DPI's existing GPR appropriations by \$815,000 in 2021-22 and \$815,00 in 2022-23. (\$500,000 for student mental health trainings and \$315,000 for Special Education Aid). Since no additional funding was provided to administer the expanded grant program, any additional costs would need to be absorbed within DPI's exiting budget,

Local: None

**Long-Range Fiscal Implications**