

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4176/1</b>	<b>Introduction Number</b> <b>AB-0753</b>
<b>Description</b> adding positions for the veterans outreach and recovery program and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.485 (2)(qs)	
<b>Agency/Prepared By</b> DVA/ Brett Coomber (608) 267-1785	<b>Authorized Signature</b> Kathy Still (608) 266-2256
<b>Date</b> 12/10/2021	

**Fiscal Estimate Narratives**

**DVA 12/10/2021**

LRB Number <b>21-4176/1</b>	Introduction Number <b>AB-0753</b>	Estimate Type <b>Original</b>
<b>Description</b> adding positions for the veterans outreach and recovery program and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the veterans outreach and recovery program provides outreach, treatment, and support to veterans who have mental health conditions. This bill provides an additional 7 FTE positions to the veterans outreach and recovery program. This bill will increase appropriation (2)(qs)(numeric 262) by \$599,700 in FY2022 and \$716,300 in FY2023.

**Long-Range Fiscal Implications**