

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|---|
| LRB Number 21-4176/1 | Introduction Number AB-0753 |
|------------------------------------|---|

Description
 adding positions for the veterans outreach and recovery program and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |

Local:

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|--|--|--|
| <input type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| 1. <input type="checkbox"/> Increase Costs | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 3. <input type="checkbox"/> Increase Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 4. <input type="checkbox"/> Decrease Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

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|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|---|--|---------------------------|
| Agency/Prepared By UWS/ Renee Stephenson (608) 263-4422 | Authorized Signature Renee Stephenson (608) 263-4422 | Date 12/10/2021 |
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Fiscal Estimate Narratives

UWS 12/10/2021

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|---|------------------------------------|-------------------------------|
| LRB Number 21-4176/1 | Introduction Number AB-0753 | Estimate Type Original |
| Description adding positions for the veterans outreach and recovery program and making an appropriation | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$599,700 in 2021-22 and 7.0 FTE, and \$716,300 in 2022-23 to increase services under the veterans outreach and recovery programs at the Department of Veterans Affairs. Due to the maintenance of effort requirements of the federal Consolidated Appropriations Act for the federal American Rescue Plan Act, it would also provide additional funding for the UW System and special education aid through the Department of Public Instruction.

Long-Range Fiscal Implications

The UW System's general program operations appropriation would be increased by \$95,000 in fiscal year 2021-22 and \$115,000 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.