

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-0413/1</b>	<b>Introduction Number</b> <b>AB-0076</b>
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**Description**  
 monitoring extension and outreach hours of certain University of Wisconsin System faculty and academic staff who provide extension services in applied agricultural research

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> UWS/ Renee Stephenson (608) 263-4422	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	<b>Date</b> 2/19/2021
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## Fiscal Estimate Narratives

UWS 2/19/2021

LRB Number	21-0413/1	Introduction Number	AB-0076	Estimate Type	Original
<b>Description</b> monitoring extension and outreach hours of certain University of Wisconsin System faculty and academic staff who provide extension services in applied agricultural research					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board of Regents to monitor the extension and outreach hours of state specialists at UW-Platteville, UW-River Falls, UW-Stevens Point, or UW-Madison College of Agricultural and Life Sciences with appointments funded through the Division of Extension at UW-Madison in the field of applied agriculture.

Under current law, the UW System must report teaching workloads of faculty and instructional staff. These hours are included on the accountability dashboard both in aggregate and individually.

This bill requires the Board of Regents to develop and implement a plan that includes polices for monitoring extension and outreach workloads of state specialists and include that information, in aggregate, in the accountability report.

### Long-Range Fiscal Implications

The fiscal impact of this bill is unclear until program guidelines are established.