

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4264/1</b>	<b>Introduction Number</b> <b>AB-0764</b>
<b>Description</b> requiring sexual abuse prevention education	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 267-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804
<b>Date</b> 12/10/2021	

## Fiscal Estimate Narratives

DPI 12/10/2021

LRB Number	<b>21-4264/1</b>	Introduction Number	<b>AB-0764</b>	Estimate Type	<b>Original</b>
<b>Description</b> requiring sexual abuse prevention education					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to develop, by July 1, 2022, a child sexual abuse prevention policy and instructional program to be provided to pupils in grades kindergarten to six. DPI must include in the program an age-appropriate curriculum to provide pupils with the knowledge and tools to escape from a sexual abuse situation and communicate incidents of sexual abuse to trustworthy adults.

Under the bill, beginning in the 2023-24 school year, each school board must provide a child sexual abuse prevention instructional program to pupils in grades kindergarten to six. Each school board must adopt and administer either DPI's program or its own child sexual abuse prevention instructional program.

Local: Indeterminate It is unknown how many school boards would develop their own policies and instruction program versus adopting the Department's model program.

State: Indeterminate Developing a model policy and age-appropriate instructional program will require the reallocation of Department staff resources. The availability of similar existing model policies and instructional programs from states that have already adopted Erin's Law legislation may reduce development costs.

### Long-Range Fiscal Implications