



## Fiscal Estimate Narratives

DNR 12/10/2021

LRB Number <b>21-4733/1</b>	Introduction Number <b>AB-0766</b>	Estimate Type <b>Original</b>
<b>Description</b> boating enforcement aids and making an appropriation		

### Assumptions Used in Arriving at Fiscal Estimate

The bill provides \$545,000 of annual, ongoing funding for water safety patrol units operated by local units of government. In addition, it increases the state reimbursement rate for eligible water safety patrol costs from 75% to 80%.

#### Fiscal Effect

##### State

The Division of Public Safety and Resource Protection (PSRP) will incur minimal, one-time costs to implement the funding and match changes prescribed in the bill.

##### Local

Local units of government that are recipients of boating enforcement grants will experience an increase in state revenue and a corresponding decrease in their cost to fund water safety patrol units.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 21-4733/1	<b>Introduction Number</b> AB-0766	
<b>Description</b> boating enforcement aids and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	545,000	
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$545,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	545,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$545,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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