

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-4874/1** Introduction Number **AB-0771**

Description
funding for chronic wasting disease research and management, technical colleges, and special education aid and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs 3. Increase Revenue
- Permissive Mandatory Permissive Mandatory
- 2. Decrease Costs 4. Decrease Revenue
- Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS s.20.292 (1) (d)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

WTCS 1/13/2022

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funding for chronic wasting disease research and management, technical colleges, and special education aid and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB-771 allows the Department of Natural Resources to conduct research on chronic wasting disease (CWD) in cervids, which are any species of deer or elk that is present in the wild and that is not a farm-raised deer. In addition, the bill also appropriates \$1,000,000 from the general fund in FY2021-22 and FY 2022-23 for research on and management of CWD. The bill also increases funding to the Department of Public Instruction for special education aid: \$630,000 in FY2021-22 and \$630,000 in FY2022-23.

AB-771 increases the Wisconsin Technical Colleges System's (WTCS) appropriation 20.292 (1)(d) by \$160,000 in FY2021-22 and by \$160,000 in FY2022-23.

Long-Range Fiscal Implications

As a result, the 16 WTCS colleges would, as a whole, receive an annual revenue increase of \$160,000. There are no costs to the WTCS colleges.