# Fiscal Estimate - 2021 Session

**LRB Number** 21-4875/2  
**Introduction Number** AB-0772

**Description**  
chronic wasting disease sampling and making an appropriation

## Fiscal Effect

### State:
- □ No State Fiscal Effect  
- □ Indeterminate  
- □ Increase Existing Appropriations  
- □ Decrease Existing Appropriations  
- □ Create New Appropriations  
- □ Increase Existing Revenues  
- □ Decrease Existing Revenues  
- □ Increase Costs - May be possible to absorb within agency's budget  
- □ Yes  
- □ No  
- □ Decrease Costs

### Local:
- □ No Local Government Costs  
- □ Indeterminate  
- □ Increase Costs  
- □ Decrease Costs  
- □ Increase Revenues  
- □ Decrease Revenues  
- □ Permissive  
- □ Mandatory  
- □ Towns  
- □ Village  
- □ Cities  
- □ Counties  
- □ Others  
- □ School Districts  
- □ WTCS Districts

### Fund Sources Affected
- □ GPR  
- □ FED  
- □ PRO  
- □ PRS  
- □ SEG  
- □ SEGS  
- □ 20.370 (1)(mu)

### Agency/Prepared By

DNR/ Paul Neumann (608) 266-0818

### Authorized Signature

Paul Neumann (608) 266-0818  
**Date** 12/10/2021
Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to provide self-service chronic wasting disease testing kiosks where hunters may drop off deer carcass samples for testing. In addition, the bill allows DNR to contract with private entities to conduct the testing of samples and to pay the private entity per sample tested, and it provides $100,000/year of funding for the testing kiosks.

State Fiscal Effect

Fish and Wildlife Account expenditures for CWD testing kiosks would be expected to increase by $100,000/year, which corresponds to the additional funding provided in the bill.

Long-Range Fiscal Implications
**Fiscal Estimate Worksheet - 2021 Session**

**Detailed Estimate of Annual Fiscal Effect**

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**Description**
chronic wasting disease sampling and making an appropriation

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**II. Annualized Costs:**

<table>
<thead>
<tr>
<th>Annualized Fiscal Impact on funds from:</th>
<th>Increased Costs</th>
<th>Decreased Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. State Costs by Category</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Operations - Salaries and Fringes</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(FTE Position Changes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Operations - Other Costs</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Local Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aids to Individuals or Organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL State Costs by Category</strong></td>
<td>$100,000</td>
<td>$</td>
</tr>
</tbody>
</table>

**B. State Costs by Source of Funds**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GPR</td>
<td></td>
</tr>
<tr>
<td>FED</td>
<td></td>
</tr>
<tr>
<td>PRO/PRS</td>
<td></td>
</tr>
<tr>
<td>SEG/SEG-S</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.):**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Increased Rev</th>
<th>Decreased Rev</th>
</tr>
</thead>
<tbody>
<tr>
<td>GPR Taxes</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>GPR Earned</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FED</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PRO/PRS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SEG/SEG-S</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL State Revenues</strong></td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

**NET ANNUALIZED FISCAL IMPACT**

<table>
<thead>
<tr>
<th>NET CHANGE IN COSTS</th>
<th>State</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000</td>
<td>$</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NET CHANGE IN REVENUE</th>
<th>State</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
<td></td>
</tr>
</tbody>
</table>

**Agency/Prepared By**  
DNR/ Paul Neumann (608) 266-0818

**Authorized Signature**  
Paul Neumann (608) 266-0818

**Date**  
12/10/2021