

Fiscal Estimate Narratives

PSC 1/7/2022

LRB Number 21-5062/1	Introduction Number AB-0782	Estimate Type Original
Description the Energy Innovation Grant Program and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

2021 AB 782 creates a general purpose revenue (GPR) appropriation under Wis. Stat. § 20.155(3)(e) with \$10,000,000 in funding in both fiscal years 2021-2022 and 2022-2023 for the Energy Innovation Grant Program (EIGP). The Commission's Office of Energy Innovation (OEI) currently administers the EIGP, which is federally funded. To date, the Commission has awarded \$12.0 million in grants under the program. The additional GPR funding provided under this bill will require 1.0 FTE to ensure that the program can continue to be administered in a prudent manner with strong internal controls.

The cost associated with the additional FTE resource is \$105,500:

Salary: \$68,600

Fringe: \$23,900

Supplies/Services Allocation: \$13,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5062/1	Introduction Number AB-0782	
Description the Energy Innovation Grant Program and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$92,500	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance	10,000,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$10,105,500	\$
B. State Costs by Source of Funds		
GPR	10,105,500	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$10,105,500	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		1/7/2022