

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

LRB Number **21-4200/2**      Introduction Number **AB-0785**

**Description**  
climate change scholarships, funding for special education aid, and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No

Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs

Indeterminate

1.  Increase Costs      3.  Increase Revenue      5. Types of Local Government Units Affected

Permissive  Mandatory       Permissive  Mandatory       Towns       Village       Cities

2.  Decrease Costs      4.  Decrease Revenue       Counties       Others

Permissive  Mandatory       Permissive  Mandatory       School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS 20.235

Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	1/7/2022

**Fiscal Estimate Narratives****HEAB 1/7/2022**

LRB Number	<b>21-4200/2</b>	Introduction Number	<b>AB-0785</b>	Estimate Type	<b>Original</b>
<b>Description</b> climate change scholarships, funding for special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

HEAB will be providing scholarships to resident students enrolled at the UW, Technical Colleges, Tribal colleges, and the Private Non-Profit colleges; who are in programs directly related to occupational areas addressing or responding to climate change. Students may receive up to \$5,000 in scholarships each academic year - half of the program will be awarded on the basis of merit and the other half will be awarded on the basis of financial need. Students that appear on the statewide child support lien docket are not

**Long-Range Fiscal Implications**

Wisconsin Department of Administration  
 Division of Executive Budget and Finance

### Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 21-4200/2		<b>Introduction Number</b> AB-0785	
<b>Description</b> climate change scholarships, funding for special education aid, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$57,433	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		65,000	
Local Assistance			
Aids to Individuals or Organizations		5,000,000	
<b>TOTAL State Costs by Category</b>		<b>\$5,122,433</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		5,122,433	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$5,122,433	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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