

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-0630/1</b>	<b>Introduction Number</b> <b>AB-0800</b>	
<b>Description</b> required inclusions in the long-range statewide transportation plan		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
20.395 (4)(aq) and 20.395 (4)(ax)		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ John Etzler (608) 266-1876	Joan Meier (608) 267-6978	2/3/2022

## Fiscal Estimate Narratives

DOT 2/3/2022

LRB Number	21-0630/1	Introduction Number	AB-0800	Estimate Type	Original
<b>Description</b> required inclusions in the long-range statewide transportation plan					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, there are no state statutes that address the long-range statewide transportation plan. Federal law [23 CFR § 450.216] requires states to develop a long-range transportation plan, with a minimum 20-year forecast period at the time of adoption that provides for the development and implementation of the multimodal transportation system for the state. The long-range plan is required to consider and include elements and connections between public transportation, non-motorized mods, rail, commercial motor vehicle, waterway, and aviation facilities. In addition, federal law [23 USC § 135] identifies specific elements that each state is to include in the development of their statewide transportation plan. These requirements include the protection and enhancement of the environment, promoting energy conservation, improving the quality of life, and promoting consistency between transportation improvements and state and local planned growth and economic development patterns.

The Department of Transportation's current long-range plan (Connections 2030) was adopted in October 2009 and the Department has released the draft long-range plan (Connect 2050) for public comment and it is expected to be adopted in the Spring of 2022.

Additional time and effort will be required by Department staff to meet the requirements of AB 800. It is anticipated that 345 hours of staff time (\$30,763 for salary and fringe) will be necessary to research and develop the visions, draft the report, provide internal review, and finalize the report for submission. Due to the time frame provided in the bill for reporting to the Governor and legislature on the vision statements and their implementation, the Department would need assistance from a consultant at an estimated cost of \$50,200. An additional cost of \$200 would be necessary for printing and other supplies associated with the development of the report. It is unknown if these efforts would be eligible for federal funding at this time, so it is assumed any costs incurred would be state funded.

### Long-Range Fiscal Implications

Indeterminate. The long-range fiscal implications would be dependent on the types of programs developed and adopted in response to the long-range plan's visions and available funding.