

Fiscal Estimate Narratives

DOT 1/19/2022

LRB Number	21-5482/1	Introduction Number	AB-0810	Estimate Type	Original
Description					
restricting a person's operating privilege to vehicles equipped with an ignition interlock device					

Assumptions Used in Arriving at Fiscal Estimate

This bill would apply the ignition interlock device (IID) requirement to all "operating while intoxicated" (OWI) convictions involving alcohol, including first offenses and regardless of blood alcohol level. The annual average for OWI convictions is approximately 26,000 with approximately half receiving IID requirements. This bill would approximately double the number of OWI convictions that have the IID requirement applied and therefore would approximately double the amount of administrative work necessary to operate.

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

Long-Range Fiscal Implications

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated Corrected Supplemental

LRB Number 21-5482/1		Introduction Number AB-0810	
Description restricting a person's operating privilege to vehicles equipped with an ignition interlock device			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$240,300		\$
(FTE Position Changes)	(0.0 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$240,300		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	240,300		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$240,300	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By			
DOT/ John Gilchrist (608) 266-7135		Authorized Signature	
		Joan Meier (608) 267-6978	
Date			
1/19/2022			