

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

LRB Number **21-5378/1**      Introduction Number **AB-0813**

**Description**  
community school start-up grants, funding for the University of Wisconsin System, and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No

Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs

Indeterminate

1.  Increase Costs      3.  Increase Revenue      5. Types of Local Government Units Affected

Permissive  Mandatory       Permissive  Mandatory       Towns       Village       Cities

2.  Decrease Costs      4.  Decrease Revenue       Counties       Others

Permissive  Mandatory       Permissive  Mandatory       School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

Agency/Prepared By	Authorized Signature	Date
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**Fiscal Estimate Narratives****UWS 1/13/2022**

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<b>Description</b> community school start-up grants, funding for the University of Wisconsin System, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Public Instruction to create a community school start-up grant program. Due to the maintenance of effort requirements of the federal Consolidated Appropriations Act for the federal American Rescue Plan Act, it would also provide additional funding to the UW System.

**Long-Range Fiscal Implications**

The UW System's general program operations appropriation would be increased by \$1,460,000 in 2021-22 and 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.