

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5645/1	Introduction Number AB-0839
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Description
 Department of Justice collection of data on the use of appearance bonds and cash in lieu of appearance bonds

Fiscal Effect

State:

- | | | |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---|--|---|

Local:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|--|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 455 (2)(a)

Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714	Authorized Signature Christopher J McKinny (608) 264-6367	Date 1/11/2022
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Fiscal Estimate Narratives

DOJ 1/11/2022

LRB Number 21-5645/1	Introduction Number AB-0839	Estimate Type Original
Description Department of Justice collection of data on the use of appearance bonds and cash in lieu of appearance bonds		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Justice is responsible for collecting and reporting certain types of crime data, including uniform crime reporting data requested by the Federal Bureau of Investigation and law enforcement use of force data. This bill requires the department to collect specified additional crime data from the Director of State Courts for every charged crime and to publish an annual report on the Internet using an interactive format in addition to submitting a report to the chief clerk of each house of the Legislature.

The department is required to modify the crime reporting data system and establish electronic reporting functionality with the Director of State Courts to facilitate the data collection on an ongoing basis. The departments estimates that the development of this system and the Internet reporting functionality will cost \$350,000 initially and \$75,000 per year for licensing and maintenance, based on recent, comparable information technology projects. In addition, the design and implementation of the data collection, data validation and correction, data analysis, and design and implementation of static and interactive reports will require 1.0 full-time equivalent Research Analyst position. The costs of this data report cannot be absorbed within existing resources as the department's data analysis staff are dedicated to specified projects supported by restrictive funding sources and cannot be reassigned to ineligible grant activities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description Department of Justice collection of data on the use of appearance bonds and cash in lieu of appearance bonds		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Modifications to crime data reporting systems and the development of Internet-based interactive reporting is estimated to cost \$350,000 on a one-time basis.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$80,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	80,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$160,000	\$
B. State Costs by Source of Funds		
GPR	160,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$160,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		1/11/2022