

Fiscal Estimate Narratives

DHS 1/19/2022

LRB Number	21-4550/1	Introduction Number	AB-0845	Estimate Type	Original
Description medication-assisted treatment expansion					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS) to request supplemental funding from the Joint Committee on Finance (JCF), and if received, to award grants to develop or support entities that offer medication-assisted treatment for substance use. The bill would require the JCF to supplement DHS's applicable appropriations for this purpose, without needing to find an emergency for the supplement. The bill would allow DHS to provide up to \$500,000 GPR in FY 22 and \$1,000,000 GPR in FY 23, and annually thereafter.

The Department would be able to meet the requirements of this bill using current staffing and resources. On November 2, 2021, the Department submitted a s. 13.10 request to transfer funding from the JCF appropriation to DHS for these types of medication-assisted treatment grants.

Long-Range Fiscal Implications