



## Fiscal Estimate Narratives

DNR 2/3/2022

LRB Number	21-5426/1	Introduction Number	AB-0852	Estimate Type	Original
<b>Description</b> the sale, transfer, or conversion of property acquired with certain grants under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill allows an entity that has acquired property with the use of a Stewardship grant to sell, transfer, or convert the use of that property under certain circumstances. In addition, it requires the money that DNR receives as reimbursement of grants plus interest to be used to pay principle on outstanding public debt incurred under the stewardship program.

#### State Fiscal Effect

##### A. One-Time Costs

The department estimates one-time staffing costs of \$24,800 to establish guidance and policy for review of property conversion applications.

##### B. Ongoing Costs

###### 1. Staffing

The department estimates that ten properties per year will be converted from 50 different inquiring grant recipients. Staffing costs to process ten property conversions and to update public lands mapping is estimated at \$51,400/yr. based on a workload estimate of 1,050 hours, or approximately 0.60 FTE (1,050 hrs./1,820 hrs.).

###### 2. Debt Service

Since the value of converted properties cannot be estimated, the proportional debt service reduction for Stewardship is indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b>			
the sale, transfer, or conversion of property acquired with certain grants under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Initial one-time staffing costs of \$24,800 to establish guidance and policy for property conversion applications.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$51,400		\$
(FTE Position Changes)	(0.6 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$51,400</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	51,400		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$51,400		\$
NET CHANGE IN REVENUE	\$		\$

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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