

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-5514/1** Introduction Number **AB-0869**

Description
creating a rural pharmacy practice grant program administered by the Higher Educational Aids Board, exempting from taxation amounts received from such a grant program, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.235

| Agency/Prepared By | Authorized Signature | Date |
|-------------------------------------|-------------------------------|-----------|
| HEAB/ Sherrie Nelson (608) 267-2944 | Sherrie Nelson (608) 267-2944 | 1/26/2022 |

Fiscal Estimate Narratives**HEAB 1/26/2022**

| | | | | | |
|---|------------------|---------------------|----------------|---------------|-----------------|
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Assumptions Used in Arriving at Fiscal Estimate

HEAB would create the rural pharmacy practice grant program with an appropriation of \$450,000. HEAB would need \$12,000 to create a new program to keep track of the recipients and the funds that they receive. The programming would also include updates to our vouchering program that would get the funds to the student.

Long-Range Fiscal Implications

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|-----------------|
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| Description creating a rural pharmacy practice grant program administered by the Higher Educational Aids Board, exempting from taxation amounts received from such a grant program, granting rule-making authority, and making an appropriation | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): HEAB would need \$12,000 to create a new program to keep track of the recipients and the funds that they receive. The programming would also include updates to our vouchering program that would get the funds to the student. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | 12,000 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | 450,000 | |
| TOTAL State Costs by Category | \$462,000 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | 462,000 | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$462,000 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | Authorized Signature | Date |
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