

## Fiscal Estimate - 2021 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>21-5564/1</b>	<b>Introduction Number</b> <b>AB-0873</b>
<b>Description</b> spinal cord injury research grants and symposia and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DHS/ Hayley Young (608) 266-3816	Andy Forsaith (608) 266-7684
<b>Date</b>	
2/21/2022	

**Fiscal Estimate Narratives**

**DHS 2/21/2022**

LRB Number <b>21-5564/1</b>	Introduction Number <b>AB-0873</b>	Estimate Type <b>Original</b>
<b>Description</b> spinal cord injury research grants and symposia and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill directs the Department of Health Services to establish a grant program to fund innovative research for spinal cord injury treatment and rehabilitation. The bill also directs DHS to hold symposia once every two years with research findings. The bill funds 3,000,000 per biennium for the grants and research symposiums. To administer the grant, DHS staff estimate the need for 1.0 FTE Human Services Program Coordinator senior, the cost of which is estimated at \$85,100 GPR annually. The total fiscal impact of this bill is estimated at \$3,085,100 GPR.

**Long-Range Fiscal Implications**