

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1425/1	Introduction Number AB-0880
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Description
 ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By UWS/ Jennifer Goytowski (608) 263-3307	Authorized Signature Renee Stephenson (608) 263-4422	Date 5/5/2021
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Fiscal Estimate Narratives

UWS 5/5/2021

LRB Number 21-1425/1	Introduction Number AB-0880	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades Negotiating Committee assumes a 1.81% increase effective January 3, 2021.

The cost of the increase was estimated using the October 2020 Payroll for all UW-Madison Building Trades employees covered by this agreement. The fringe amounts were calculated at the DOA approved variable fringe benefit rate for the 2019-21 biennium at 15.30%.

The total cost for all funds is estimated to be \$194,856 (\$168,999 Salary and \$25,857 Fringe). Of this total, GPR/Fee costs are \$105,512 (\$91,511 Salary and \$14,001 Fringe) is on GPR/Fee funds. This estimate covers costs from the effective date of January 3, 2021 to the end of FY21.

Long-Range Fiscal Implications

University of Wisconsin - Madison
 FY21 Cost Estimate of Wisconsin State Building Trades Bargained Increase at 1.81%
 Effective January 3, 2021
 LRB# 21-1425/1

	GPR		Fee		GPR/Fee Total		Other Funds		All Funds	
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe
FY 2020-21	\$69,292	\$10,602	\$22,219	\$3,399	\$91,511	\$14,001	\$77,488	\$11,856	\$168,999	\$25,857
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
		\$79,894		\$25,618		\$105,512		\$89,344		\$194,856

Source: UWMSN October Payroll (2020)

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2019-21 biennium at 15.30%.