

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5074/1	Introduction Number AB-0887	
Description an addition to the 2021-23 Authorized State Building Program for the construction of additional columbarium units at the Southern Wisconsin Veterans Memorial Cemetery		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DVA 1/26/2022

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Assumptions Used in Arriving at Fiscal Estimate

This bill amends the 2021-23 Authorized State Building Program to add one project for the Department of Veterans Affairs. The project involves the construction of additional columbarium units at the Southern Wisconsin Veterans Memorial Cemetery in the village of Union Grove. The project is financed with \$440,000 in program revenue and \$4,560,000 in federal funds.

There will be no state fiscal effect. This bill does not effect any appropriations with DVA. The funding identified in the bill has already been allocated to the project by the Federal VA Cemetery construction program and the Department of Veterans Affairs (DVA). The majority of the funding is Federal funding, with a small amount of Program Revenue (PR) funding. The PR funding is part of DVA's PR funding through the Department of Administration (DOA) and is not new funding.

Long-Range Fiscal Implications