

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-5681/1** Introduction Number **AB-0928**

Description
 registration periods for certain motor vehicles and reuse of registration plates

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	2/1/2022

Fiscal Estimate Narratives

DOT 2/1/2022

LRB Number	21-5681/1	Introduction Number	AB-0928	Estimate Type	Original
Description					
registration periods for certain motor vehicles and reuse of registration plates					

Assumptions Used in Arriving at Fiscal Estimate

This bill will change the registration period for automobiles from a period of one calendar year to the monthly series system of registration. In this system, there are 12 registration periods, each designated by a calendar month, the registration begins on the date of registration and ends on the final day of the 12th month beginning after commencement.

Changing systems of registration will not affect state or local annual revenue from the registration, registration renewal, or other applicable fees applied at registration or the registration renewal of automobiles. However, annual revenue resulting from the \$10 fee for late renewal might be affected. In calendar year 2020, the late fee generated \$7,169,800 of revenue for the Transportation Fund. Changing to a monthly series system of registration would make registration renewal more customer friendly but it is indeterminate how much this will affect annual revenue from registration renewal late fees.

Long-Range Fiscal Implications

This bill may have an effect on annual revenue generated from registration renewal late fees, but the fiscal effect is indeterminate.

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Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5681/1	Introduction Number AB-0928	
Description registration periods for certain motor vehicles and reuse of registration plates		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): It is estimated that the IT development effort will take 3 months and cost of \$51,300.00. These costs can be absorbed in the current operating budget.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		2/1/2022