

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5895/1	Introduction Number AB-0942
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Description
 requiring a biennial report to the Joint Committee on Finance on the availability of public benefits for certain groups of individuals and duties of the Office of Inspector General in the Department of Health Services

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS s. 20.435(4)(bm) and (pa)

Agency/Prepared By DHS/ Thomas Kelly (608) 266-0734	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/7/2022
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Fiscal Estimate Narratives

DHS 2/7/2022

LRB Number	21-5895/1	Introduction Number	AB-0942	Estimate Type	Original
Description requiring a biennial report to the Joint Committee on Finance on the availability of public benefits for certain groups of individuals and duties of the Office of Inspector General in the Department of Health Services					

Assumptions Used in Arriving at Fiscal Estimate

This proposal would codify the responsibilities of the Office of the Inspector General (OIG) of the Department of Health Services (DHS) in state statute. The bill would also require DHS to work with the Department of Administration to create a report on public benefit programs.

With the assumption that the bill is intended to encompass the current mission of the OIG, the bill does not by itself increase workload or costs for the office. As this mission scope would now be a statutory requirement, it is possible the office may need additional resources in the future to continue fulfilling the mission as federal and state program requirements evolve over time.

In order to meet the needs of the Department of Administration in preparing a biennial report on public benefit programs, DHS will need to hire contract staff for several months every other year. The cost of these contractors is estimated at \$200,000 all funds (\$100,000 GPR and \$100,000 FED) in the second year of each biennium.

Long-Range Fiscal Implications