

Fiscal Estimate Narratives

DOR 2/16/2022

LRB Number 21-5749/1	Introduction Number AB-0990	Estimate Type Original
Description an increase in county and municipal aid		

Assumptions Used in Arriving at Fiscal Estimate

The bill increases the amount that each county and municipality annually receives as a county and municipal aid payment. Currently, a county or municipality receives a payment equal to what it received in 2012, and the bill increases that amount by 2 percent in 2022 and an additional 2 percent beginning in 2023.

Under the bill, the county and municipal aid payment will increase by approximately \$15,061,600 in 2022 for payment FY 2023 and \$30,424,300 in 2023 for payment in FY 2024. The fiscal estimate is based on a current law payment of \$753,075,700. Counties and municipalities would receive an increase proportionate to the amount they currently receive under current law. Based on the total increase for 2022 and 2023, the median increase for towns is \$1,064, \$4,754 for villages, \$24,882 for cities, and \$37,209 for counties.

The department cannot absorb one-time administrative costs of \$29,500 for computer programming changes and ongoing costs of \$2,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5749/1		Introduction Number AB-0990	
Description an increase in county and municipal aid			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$29,500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,000		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	15,061,600		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$15,063,600		\$
B. State Costs by Source of Funds			
GPR	15,063,600		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$15,063,600	\$	
NET CHANGE IN REVENUE	\$	\$	
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