Fiscal Estimate - 2021 Session

Original Updated	Corrected Su	pplemental						
LRB Number 21-5749/1	Introduction Number AB	-0990						
Description an increase in county and municipal aid								
Fiscal Effect		*						
AppropriationsReve	ease Existing absorb within agend							
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	ease Revenue School W	·						
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.835(1)(db)								
Agency/Prepared By	Authorized Signature	Date						
DOR/ Craig Steinfeldt (608) 266-5705	Jamie Adams (608) 266-6785	2/16/2022						

Fiscal Estimate Narratives DOR 2/16/2022

LRB Number 21-5749/1	Introduction Number	AB-0990	Estimate Type	Original				
Description								
an increase in county and municipal aid								

Assumptions Used in Arriving at Fiscal Estimate

The bill increases the amount that each county and municipality annually receives as a county and municipal aid payment. Currently, a county or municipality receives a payment equal to what it received in 2012, and the bill increases that amount by 2 percent in 2022 and an additional 2 percent beginning in 2023.

Under the bill, the county and municipal aid payment will increase by approximately \$15,061,600 in 2022 for payment FY 2023 and \$30,424,300 in 2023 for payment in FY 2024. The fiscal estimate is based on a current law payment of \$753,075,700. Counties and municipalities would receive an increase proportionate to the amount they currently receive under current law. Based on the total increase for 2022 and 2023, the median increase for towns is \$1,064, \$4,754 for villages, \$24,882 for cities, and \$37,209 for counties.

The department cannot absorb one-time administrative costs of \$29,500 for computer programming changes and ongoing costs of \$2,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Σ	Original	Updated		Corrected		Supplemental	
LI	RB Number 2°	1-5749/1	ALLEN TO CHILD AND COMMON OF	Introduction Num	ber	AB-0990	
	escription		WWW.W.A.		***************************************		
	increase in county ar						
ı. (an	one-time Costs or Re nualized fiscal effec	evenue Impacts for t):	State	and/or Local Governme	nt (do i	not include in	
\$2	9,500						
II.	Annualized Costs:			Annualized Fiscal Impact on funds from:			
				Increased Costs		Decreased Costs	
Α.	State Costs by Cate	gory					
9	State Operations - Sal	aries and Fringes		\$2,000		\$	
(FTE Position Change	s)					
3	State Operations - Oth	ner Costs					
L	ocal Assistance			15,061,600			
ŀ	Aids to Individuals or C	Organizations					
	TOTAL State Costs	by Category		\$15,063,600		\$	
В.	State Costs by Sour	ce of Funds				<u>Characteristics and the second secon</u>	
	SPR :			15,063,600	ATTICATION OF THE PROPERTY OF		
F	ED						
F	PRO/PRS					-	
S	SEG/SEG-S	,					
III. (e.	State Revenues - Co g., tax increase, dec	omplete this only wl rease in license fee	nen p , ets.)	roposal will increase or o	lecrea	se state revenues	
***************************************				Increased Rev		Decreased Rev	
G	SPR Taxes			\$. \$	
C	SPR Earned		Manusiana		***************************************	reticulum and an annual and an an an annual and an an annual and an	
F	ED						
F	RO/PRS					Anni da anni anni anni anni anni anni ann	
S	EG/SEG-S						
	TOTAL State Reven	iues		\$		\$	
		NET ANNU	ALIZI	ED FISCAL IMPACT			
***************************************				<u>State</u>		<u>Local</u>	
NET CHANGE IN COSTS			\$15,063,600	\$			
NE	T CHANGE IN REVE	NUE		\$		\$	
Agency/Prepared By Auth			horized Signature		Date		
DOR/ Craig Steinfeldt (608) 266-5705 Jami			ie Adams (608) 266-6785		2/16/2022		
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