

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-5767/1	<b>Introduction Number</b> AB-0997	
<b>Description</b> comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261	2/17/2022

**Fiscal Estimate Narratives****DOT 2/17/2022**

LRB Number	<b>21-5767/1</b>	Introduction Number	<b>AB-0997</b>	Estimate Type	<b>Original</b>
<b>Description</b>					
comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would require the Department of Transportation to provide the Wisconsin Elections Commission access to personally identifiable information (PII) maintained by the Department for the purposes of comparing/verifying the information submitted on the voter registration application. This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Any local government costs are outside the purview of the Department of Transportation.

The changes to the Department's IT systems required for the implementation of this bill would cost approximately \$60,300, this is a one-time fee.

**Long-Range Fiscal Implications**

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Wisconsin Department of Administration  
 Division of Executive Budget and Finance

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 21-5767/1	<b>Introduction Number</b> AB-0997
<b>Description</b> comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The changes to the Department's IT systems required for the implementation of this bill would cost approximately \$60,300.	
<b>II. Annualized Costs:</b>	
	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261
	<b>Date</b>
	2/17/2022