

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-6255/1	Introduction Number SB-1106	
Description authorizing certain full-time positions within the Department of Safety and Professional Services; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255(2)(b)		
Agency/Prepared By DPI/ Morgan Aschenbrenner (608) 264-9559	Authorized Signature Erin Fath (608) 266-2804	Date 3/21/2022

Fiscal Estimate Narratives

DPI 3/21/2022

LRB Number	21-6255/1	Introduction Number	SB-1106	Estimate Type	Original
Description authorizing certain full-time positions within the Department of Safety and Professional Services; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill appropriates money for the Department of Safety and Professional Services to hire four full-time call center program operation assistants and three full-time paralegals for the purpose of professional credential processing.

The bill provides additional funding for special education.

This bill transfers a total of \$255,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$468,346,800 in FY22. An increase of \$330,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$518,220,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$255,000 in FY2021-22 and by \$330,000 in FY2022-23.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$330,000 in FY2022-23 would raise the base appropriation for the following fiscal years.