

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1983/1	Introduction Number SB-137
Description practice by health care providers from other states	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) and 20.165(1)(hg)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435
	Date
	3/4/2021

Fiscal Estimate Narratives

DSPS 3/4/2021

LRB Number 21-1983/1	Introduction Number SB-137	Estimate Type Original
Description practice by health care providers from other states		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$1,339.24, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$2,946.42, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

SB 137, related to: practice by health care providers from other states

Sum of Total Amount Row Labels	Column Labels No Impact	Annual (Ongoing)	One-Time	Grand Total
Management Services	\$	-	\$	-
Policy Development	\$	-	\$	-
Legal Services & Compliance	\$	2,946.42	\$	2,946.42
Professional Credential Processing	\$	-	\$ 1,339.24	1,339.24
Industry Services	\$	-	\$	-
Grand Total	\$	\$ 2,946.42	\$ 1,339.24	\$ 4,285.66

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE of LTR (Staff)	Hours	Salary	Fltge Rate	Total Amount
Intake complaints related to practice by health care providers from other states	Management Services	No Impact					#N/A		\$ -
Investigate complaints related to practice by health care providers from other states	Industry Services	No Impact					#N/A		\$ -
Provide support as needed for complaints related to practice by health care providers from other states	Legal Services & Compliance	Annual (Ongoing)		OPERATIONS PROGRAM ASSOCIATE	FTE	10.00	\$ 25.56	0.1575	\$ 295.86
Perform legal work for complaints related to practice by health care providers from other states	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	FTE	20.00	\$ 32.05	0.1575	\$ 741.96
Update forms and assist with website updates.	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Update website, create FAQ page, train staff on requirement changes.	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	30.00	\$ 44.69	0.1575	\$ 1,551.86
Review form and website updates and FAQ page, make modifications to ICE, test ICE modifications.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	8.00	\$ 30.82	0.1575	\$ 285.39
	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	15.00	\$ 40.15	0.1575	\$ 697.10
	Policy Development	No Impact					#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	