Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number **21-1974/1**	Introduction Number **SB-144**

Description
third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:
- ☐ No State Fiscal Effect
- ☐ Indeterminate
  - ☐ Increase Existing Appropriations
  - ☐ Decrease Existing Appropriations
  - ☐ Create New Appropriations
  - ☐ Increase Existing Revenues
  - ☐ Decrease Existing Revenues
  - ☒ Increase Costs - May be possible to absorb within agency's budget ☒ Yes ☐ No
  - ☐ Decrease Costs

Local:
- ☐ No Local Government Costs
- ☐ Indeterminate
  1. ☐ Increase Costs ☐ Permissive ☐ Mandatory
  2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory
  3. ☐ Increase Revenue ☐ Permissive ☐ Mandatory
  4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory
  5. Types of Local Government Units Affected
     ☐ Towns ☐ Village ☐ Cities
     ☐ Counties ☐ Others
     ☐ School Districts ☐ WTCS Districts

Fund Sources Affected
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEGS

Affected Ch. 20 Appropriations
20.165(1)(g)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DSPS 3/2/2021

LRB Number **21-1974/1**	Introduction Number **SB-144**	Estimate Type **Original**
Description third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at $9,125.73, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at $3,796.25, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule: SB 144, related to: third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	Annual (Ongoing)	One-Time	Grand Total
Management Services	$ -			$ -
Policy Development			$ 7,435.78	$ 7,435.78
Legal Services & Compliance		$ 3,796.25		$ 3,796.25
Professional Credential Processing			$ 1,689.95	$ 1,689.95
Industry Services	$ -			$ -
Grand Total	$ -	$ 3,796.25	$ 9,125.73	$ 12,921.98

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LTE	Hours (Staff)	Salary	Fringe Rate	Total Amount
	Management Services	No Impact					#N/A		$ -
	Industry Services	No Impact					#N/A		$ -
Intake complaints related to third-party logistics providers as related to the new provision	Legal Services & Compliance	Annual (Ongoing)		PROGRAM ASSISTANT-CONF	FTE	10.00	$ 24.48	0.1575	$ 283.36
Investigate complaints and perform inspections related to third-party logistics providers as related to the new provision	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR-SR	FTE	40.00	$ 34.65	0.1575	$ 1,604.30
Provide support as needed for complaints related to third-party logistics providers as related to the new provision	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	FTE	10.00	$ 30.82	0.1575	$ 356.74
Perfrom legal work related to complaints related to third-party logistics providers as related to the new provision	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	30.00	$ 44.69	0.1575	$ 1,551.86
Create new application forms, obtain approval for new forms from the Pharmacy Board.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	10.00	$ 30.82	0.1575	$ 356.74
Update website with new profession information and documents, train LPPAs on new regulations, update SOPs.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	8.00	$ 30.82	0.1575	$ 285.39
Create ICE checklist, test new ICE checkliste, work with IT on planning and implementation of ICE updates.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	20.00	$ 40.15	0.1575	$ 929.47
Train on new regulations, ICE checklist, forms and website. Assist with updating SOPs	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	4.00	$ 25.56	0.1575	$ 118.34
Time to promulgate rules	Policy Development	One-Time		ADMINISTRATIVE RULES COORD		160.00	$ 40.15	0.1575	$ 7,435.78

Division	Notes
Management Services	DMS plans to initially set the fees for third-party logistics providers to match the fees for other pharmacy examing board credentials
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	