

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1970/1</b>	<b>Introduction Number</b> <b>SB-147</b>	
<b>Description</b> limited term appointments in state service		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue              5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465		
<b>Agency/Prepared By</b> DMA/ Anna Oehler (608) 242-3155	<b>Authorized Signature</b> Anna Oehler (608) 242-3155	<b>Date</b> 3/8/2021

**Fiscal Estimate Narratives**

**DMA 3/8/2021**

LRB Number <b>21-1970/1</b>	Introduction Number <b>SB-147</b>	Estimate Type <b>Original</b>
<b>Description</b> limited term appointments in state service		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill enables the Department of Administration, Division of Personnel Management to increase or suspend the total number of hours allowed by law for a limited term employee (LTE) appointment for the period beginning March 12, 2020 and ending on June 30, 2021.

The Department of Military Affairs utilizes LTEs and would add additional cost to the department; however, that amount is indeterminate due to the inability to know how many hours over the current 1,040 hours allowed by law will be required to meet work responsibilities.

**Long-Range Fiscal Implications**