

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-0655/1</b>	<b>Introduction Number</b> <b>SB-167</b>	
<b>Description</b> examination of building plans for public buildings, public structures, and places of employment, and examination of plumbing plans		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                  5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 3/10/2021

**Fiscal Estimate Narratives**

**DSPS 3/10/2021**

LRB Number <b>21-0655/1</b>	Introduction Number <b>SB-167</b>	Estimate Type <b>Original</b>
<b>Description</b> examination of building plans for public buildings, public structures, and places of employment, and examination of plumbing plans		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$14,167.80 for 200 hours for revisions to the commercial building code and 200 hours for revisions to the plumbing code. Please see the attachment for additional details.

The draft bill appears to be silent on whether or not local governments would be able to require commercial building and/or plumbing plan reviews that DSPS would not be able to perform under the bill, and therefore the local fiscal effect of the bill is indeterminate at this time.

**Long-Range Fiscal Implications**

Ongoing reductions in expenditures estimated at \$2,928,528.53 and reductions in revenue estimated at \$5,537,330.84. The reduction in expenditures would be equivalent to a reduction in FTEs as follows: six fewer Plumbing Plan Reviewers, six fewer License Permit Program Associates, one fewer integrated Services Section Chief, and fourteen fewer Consultant-Building Systems-Advanced positions. This would be equivalent to an FTE reduction of 27.0 FTE position within the Division of Industry Services. Please see the attachment for additional details.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

SB 167, related to: examination of building plans for public buildings, public structures, and places of employment, and examination of plumbing plans

Row Label	Column Labels (Blank)	No Impact Total	One-Time Expense	One-Time Total	Annual (Ongoing) Expense	Annual (Ongoing) Revenue	Annual (Ongoing) Total	Grand Total
Management Services						(7,692.28)	(7,692.28)	(7,692.28)
Policy Development		\$ -	\$ 14,167.80	\$ 14,167.80				\$ 14,167.80
Legal Services & Compliance		\$ -						
Professional Credential Processing		\$ -						
Industry Services		\$ -				(2,928,528.53)	(8,465,859.37)	(8,465,859.37)
<b>Grand Total</b>		\$ -	\$ 14,167.80	\$ 14,167.80			(8,473,551.85)	(8,459,384.05)

  

Brief Description of Staff Efforts or Supplies & Services Needed	Division	Amount (Supplies & Services)	Classification	FTE or LFE	Hours (Staff)	Salary	Fringe Rate	Total Amount
Reduced processing of check and lockbox payments	Management Services		FINANCIAL SPECIALIST	FTE		\$ -	0.1575	\$ (7,692.28)
Rule promulgation process - 200 hours for revisions to the commercial building code and 200 hours for revisions to the plumbing code.	Policy Development	\$14,167	ADMINISTRATIVE RULES COORD	FTE	400	\$ -	0.1575	\$ 14,167.80
approximately 50% reduction in plumbing plan reviews, -6.0 FTE	Industry Services		PLUMBING PLAN REVIEWER	FTE	-12480	\$ -	0.4183	\$ (679,340.74)
entry, -6.0 FTE	Industry Services		LICENSE/PERMIT PROG ASSOCIATE	FTE	-12480	\$ -	0.4183	\$ (452,421.82)
reduction of one section chief due to fewer plan reviews, -1.0 FTE	Industry Services		CHIEF, INTEGRATED SERVICES SECTION	FTE	-2080	\$ -	0.4183	\$ (138,535.01)
approximately 70% reduction in commercial building plan reviews, -14.0 FTE	Industry Services		CONSULT-BLDG SYSTEMS-ADV	FTE	-29120	\$ -	0.4183	\$ (1,658,230.97)
Estimated 70% decreased commercial building plan review revenue	Industry Services	\$ (4,516,315.64)						\$ (4,516,315.64)
Estimated 50% decreased plumbing plan review revenue	Industry Services							
	Legal Services & Compliance	\$ (1,021,015.20)						\$ (1,021,015.20)
Professional Credential Processing	Professional Credential Processing							

Notes

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	