Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Correcte	ed 🔲	Supplemental
LRB Number 21-0656/1	Introductio	n Number S	B-184
Description regulation of physician assistants, creating a Physime limit for emergency rule procedures, providing rule-making authority, and providing a penalty			
Fiscal Effect			
Appropriations Reven Decrease Existing Decrease Appropriations Reven Create New Appropriations	ase Existing	☑ Increase Costs - absorb within age ☑ Yes ☑ Decrease Costs	
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	ase Revenue ssive Mandatory ase Revenue ssive Mandatory	5.Types of Local Go Units Affected Towns Counties School Districts	overnment Village Cities Others O WTCS Districts
Fund Sources Affected GPR FED PRO PRS		Affected Ch. 20 A p 20.165(1)(hg)	propriations
Agency/Prepared By	Authorized Signatu	re	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 2	267-2435	3/10/2021

Fiscal Estimate Narratives DSPS 3/10/2021

LRB Number	21-0656/1	Introduction Number	SB-184	Estimate Type	Original
Description of pl	ovsician assistants cr	eating a Physician Ass	istant Affiliated	d Credentialing Bo	pard, extending the
time limit for er		ures, providing an exer			

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$22,900.40, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

Long-Range Fiscal Implications

Ongoing costs estimated at \$9,153.98, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or SB 184, related to: regulation of physician assistants, creating a Physician Assistant Affiliated Credentialing Board, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Sum of Total Amount	Column Labels						
Row Labels	No Impact	18)(19	Time	Annu	al (Ongoing)	Grand Total	
Management Services	\$	-				\$	•
Policy Development		\$	15,843.72	\$	1,106.71	\$	16,950.43
Legal Services & Compliance		\$	2,911.67	\$	5,499.98	\$	8,411.65
Professional Credential Processing		\$	4,050.15			\$	4,050.15
Industry Services	\$	-				\$	-
क्षांत्रक्ष (क्षांत्र)। -	-5	5	22,806,54	\$	6,505,60	\$	29,012.75

		One-Time or Amount					
Brief Description of Shaff efforts or supplies & services needed	Division	Amount Cost or (Supplies & No Impact Services)	Classification	flours FIE or FIE (Seat)	Sallarey	Pringe	Total Amount
	Management Services	No impact			#N/A	CALCAL	\$ -
Establish PA screening and Intake					<u> </u>		
process, and case assignment		0 =			l		
schedules Update ICE to reflect new PA Board	Legal Services & Compliance	One-Time	RECORDS MANAGEMENT PROGRAM SUPV	FTE 30.0	\$ 40.15	0.1575	\$ 1,394.21
data, test system	Legal Services & Compliance	One-Time	PROGRAM AND POLICY ANALYST	FTE 20.0	\$ 30.82	0.1575	\$ 713.48
Train Intake re: PA Board screening					1	0.12575	, , , ,
and intake process	Legal Services & Compliance	One-Time	RECORDS MANAGEMENT SUPERVISOR	FTE 2.0	\$ 34.46	0.1575	\$ 79.77
Transition plan for PA Board case in	Lard Cardena & Carabiana	On a Time	ATTORNEY CURERLUCOR	FTF 40.0			
progress before effective date	Legal Services & Compliance	One-Time	ATTORNEY SUPERVISOR	FTE 10.0	\$ 44.69	0.15/5	\$ 517.29
Train Attorneys, CPIs, and paralegals on							
PA Board/ rules/ delegations and			•				
standards for unprofessional conduct	Legal Services & Compliance	One-Time	ATTORNEY SUPERVISOR	FTE 4.0	\$ 44.69	0.1575	\$ 206.91
Intake complaints relate to PA Board,							
and schedule Screening Panel	Legal Services & Compliance	Annual (Ongoing)	RECORDS MANAGEMENT SUPERVISOR	FTE 10.0	\$ 34.46	0.1575	\$ 398.87
Investigate complaints related to PA	•	. 5 0,			'	,	,
Board	Legal Services & Compliance	Annual (Ongoing)	CONSUMER PROTECTION INVESTR	FTE 100.0	\$ 32.05	0.1575	\$ 3,709.79
Provide support for complaints related to PA Board	Legal Services & Compliance	Annual (Ongoing)	PARALEGAL	FTE 10.0		0.4575	
Perform legal work related to PA board		Annual (Ongoing)	PARALEGAL	FIE 10.0	\$ 30.82	0.1575	\$ 356.74
complaints	Legal Services & Compliance	Annual (Ongoing)	ATTORNEY	FTE 20.0	\$ 44.69	0.1575	\$ 1,034.57
	Industry Services	No Impact			#N/A		\$ -
Renewals: Update online renewal							:
process in ICE, update DRN's & NOI's, work with RFMS to update forms and		•					
website, work with PPA on FAQ							
creationg, train staff on new							
requirements, update SOPs.	Professional Credential Processing	One-Time	RECORDS MANAGEMENT PROGRAM SUPV	FTE 20.0	\$ 40.15	0.1575	\$ 929.47
Health: Work with Board Counsel and							
Board Chair to define new procedures,					ļ		
implement changes in ICE	Professional Credential Processing	One-Time	RECORDS MANAGEMENT PROGRAM SUPV	FTE 20.0	\$ 40.15	0.1575	\$ 929.47
Create new forms, modify existing	•						
forms, communicate with Board Chair	Professional Condensated December	Out The c	DECORDE FORME ANALYSIS OF AFAIT OF C				
for approval of forms. Create SOPs, create FAQs for Call	Professional Credential Processing	One-Time	RECORDS/FORMS MANAGEMENT SPEC	FTE 20.0	\$ 30.82	0.1575	\$ 713.48
Center Staff and LPPAs, create FAQ							
with PIO for the public, train health							
LPPAs on new paperwork, assist with	n 6 1 16 1 41 n						
website changes. Train on changes and new regulations	Professional Credential Processing	One-Time	PROGRAM AND POLICY ANALYST	FTE 30.0	\$ 30.82	0.1575	\$ 1,070.22
and forms.	Professional Credential Processing	One-Time	LICENSE/PERMIT PROG ASSOCIATE	FTE 11.0	\$ 25.56	0.1575	\$ 325.44
Train on new requirements and					1		-
anticipated FAQs.	Professional Credential Processing	One-Time	OFFICE OPERATIONS ASSOCIATE	FTE 3.0	\$ 23.63	0.1575	\$ 82.06
Website tracking for addition of new members in website	Policy Development	One-Time	PROGRAM ASSISTANT SUPERVISOR-ADV	rrr 2.0		0.4575	
Maintenance of membership in website		One-Time	PROGRAM ASSISTANT SUPERVISOR-ADV	FTE 2.0	\$ 34.46	0.1575	\$ 79.77
per member	Policy Development	Annual (Ongoing)	PROGRAM ASSISTANT SUPERVISOR-ADV	FTE 0.2	\$ 34.46	0.1575	\$ 9.97
Time for rule promulgation	Policy Development	One-Time	ADMINISTRATIVE RULES COORD	FTE 300.0	\$ 40.15	0.1575	\$ 13,942.09
Provide counsel to new PA Board	Policy Development	One-Time	ATTORNEY	FTE 15.0	\$ 44.69	0.1575	\$ 775.93
Estimated number of hours to staff each meeting	Policy Development	One-Time	OPERATIONS PROGRAM ASSOCIATE	FTE 14.0	\$ 25.56	0 1575	\$ 414.20
	. e.e. zevelopment	one time	OF EIGHTONS FROM AND COMPE	112 14.0	23.30	0.15/5	ب 414.20
Maintenance of membership in ICE	Policy Development	Annual (Ongoing)	PROGRAM ASSISTANT SUPERVISOR-ADV	FTE 0.2	\$ 34.46	0.1575	\$ 9.97
Appointment processing of members in ICE and additional members in ICE	Policy Development	One-Time	PROGRAM ASSISTANT SUPERVISOR-ADV	FTE 5.5		0.1575	, ,,,,,
, ce and additional members in ice	toney bevelopment	One-time	FROGRAM ASSISTANT SUPERVISUR-ADV	FIE 5.5	\$ 34.46	0.15/5	\$ 219.38

Brief Description of Staff efforts or Supplies & services needed	Division	One-Time or Annual Cost or No Inspect	Amount (Supplies E Services)		Classification	FIF or F	Hous H (Skill)	Salaxy	Fringe flatte	Fotall Amount
Board permissions for 9 members (30 minutes/member) and										
creation/modification of SharePoint pages and libraries (150 minutes total)	Policy Development	One-Time			PROGRAM ASSISTANT SUPERVISOR-ADV	FTE	7.00	\$ 34.46	0.1575	\$ 279.21
Maintenance of membership in SharePoint (15 minutes per member)	Policy Development	Annual (Ongoing)	•		PROGRAM ASSISTANT SUPERVISOR-ADV	FTE	0.25	\$ 34.46	0.1575	\$ 9.97
Appointment processing of letters, emails, tracking and onboarding (30 minutes per member)	Policy Development	One-Time			OPERATIONS PROGRAM ASSOCIATE	FTE	4.50	\$ 25.56	0.1575	\$ 133.14
Ongoing maintenance - appointment letters, emails, tracking and onboarding (30 minutes per member)	Policy Development	Annual (Ongoing)			OPERATIONS PROGRAM ASSOCIATE	FTE	0.50	\$ 25.56	0.1575	\$ 14.79
Reimbursement for travel (@ additional members and 2 meetings). Supplies/services - per diem (\$25 per	Policy Development	Annual (Ongoing)	\$	612.00				#N/A		\$ 612.00
meeting per board member with 4 additional members)	Policy Development	Annual (Ongoing)	\$	450.00				#N/A		\$ 450.00

additional members)	Policy Development	Annual (Ongoing) \$	\$ 4	450.00			#N/A	\$ 450.00
Division					Notes			
Management Services					***************************************			
Policy Development								
Legal Services and Compliance								
Professional Credential Processing								
Industry Services								