

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0114/1	Introduction Number SB-190
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Description
 grants to independent living centers and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (1)(cx)

Agency/Prepared By DHS/ Nikolai Kapustin (608) 266-3816	Authorized Signature Andy Forsaith (608) 266-7684	Date 4/2/2021
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Fiscal Estimate Narratives

DHS 4/2/2021

LRB Number 21-0114/1	Introduction Number SB-190	Estimate Type Original
Description grants to independent living centers and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the appropriation for the Department of Health Services to make grants to independent living centers by \$2,343,100 GPR annually.

Under current law, DHS makes grants to independent living centers, which must provide the following: (1) facilitating the transition of individuals with significant disabilities; (2) providing assistance to individuals with significant disabilities who are at risk of entering institutions so that the individuals may remain in the community; and (3) facilitating the transition of youth who have significant disabilities to postsecondary life.

DHS can administer the additional funding provided under this bill using existing resources.

In sum, the total fiscal effect of the proposed legislation is \$2,343,100 GPR annually.

Long-Range Fiscal Implications