

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-2374/1	<b>Introduction Number</b> SB-222	
<b>Description</b> prorated University of Wisconsin System housing and meal plan contracts		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Chrissy Klappa (608) 890-2881	Renee Stephenson (608) 263-4422	3/18/2021

**Fiscal Estimate Narratives**

**UWS 3/18/2021**

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<b>Description</b> prorated University of Wisconsin System housing and meal plan contracts		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill prohibits the Board of Regents of the University of Wisconsin System or any UWS institution from entering into a housing or meal plan contract with a student unless the contract is prorated to return to the student any value of the contract that the student cannot access because the student is not permitted to be present on campus for any reason imposed by the institution outside of the student's control.

**Long-Range Fiscal Implications**

The fiscal impact is indeterminate due to the multitude of scenarios that could result in a student not being able to access their housing or meal plan, and the various room and board rates throughout the System.

As a result of the COVID-19 pandemic, in the Spring of 2020 UW System institutions refunded \$62 million in housing and dining dollars to students that chose to leave campus. While this did not impact every student with a housing or meal plan contract as some students chose to stay on campus, it does provide a gauge for what the costs may be for approximately half a semester for all UW System institutions.