

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2286/1	Introduction Number SB-234
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Description
 biomanipulations to improve the water quality of lakes and impoundments and making an appropriation

Fiscal Effect

State:

- | | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input checked="" type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|---|---|--|
| <input type="checkbox"/> No Local Government Costs | | |
| <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input checked="" type="checkbox"/> Increase Costs | 3. <input checked="" type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Lake Dists.</u>
<u>Water Cons. Orgs.</u>
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| | | |

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.370 (4))(ma)

Agency/Prepared By

Authorized Signature

Date

DNR/ Paul Neumann (608) 266-0818

Paul Neumann (608) 266-0818

4/5/2021

Fiscal Estimate Narratives

DNR 4/5/2021

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Description biomanipulations to improve the water quality of lakes and impoundments and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to provide grants to local water improvement groups to conduct projects using biomanipulation to improve the water quality of impaired lakes and impoundments and appropriates \$150,000 of one-time biennial GPR funding for that purpose.

I. State Fiscal Effect

In addition to the \$150,000 of one-time funding for grants, the Department would incur an estimated \$6,600 in one-time costs for staff in the Bureaus of Water Quality, Community Finance and Fisheries Management to update grant program policies, definitions, scoring criteria, procedural documents, forms, in addition to reviewing and evaluating applications, awarding funds, providing project oversight, reviewing deliverables and making reimbursements. This is based on the assumption that 2 project applications are reviewed and funded.

II. Local Fiscal Effect

The bill requires a 10% local match for a biomanipulation project. A "local water improvement group" could be broadly defined to include a wide range of entities. The analysis broadly assumes that it would include any eligible applicant for its Surface Water grants (see administrative rules in NR 193).

The decision to apply for the grants is voluntary so the increase in revenue and assumption of the cost-share requirement is characterized as permissive.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description biomanipulations to improve the water quality of lakes and impoundments and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time funding of \$150,000 for grants, plus one-time grant implementation costs of \$6,600.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	4/5/2021