

Fiscal Estimate Narratives

DHS 4/9/2021

LRB Number	21-2308/1	Introduction Number	SB-253	Estimate Type	Original
Description grants for suicide prevention programming and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new \$250,000 GPR biennial appropriation to provide suicide prevention grants to organizations, or coalitions of organizations. The organizations, or coalitions, could include cities, villages, towns, counties, and American Indian Tribes. The awards will be used by the organizations, or coalitions, to provide suicide prevention programming. To receive the grants, recipients must contribute matching funding or in-kind services having a value equal to at least 20 percent of the grant. The maximum grant award under this bill is \$25,000 per fiscal year.

The bill does not provide funding for the Department to implement the provisions of the bill. The Department will need to develop criteria for organizations to receive the grant, develop and promote the grant funding opportunity, review grant applications, develop contracts with grant awardees, and to monitor a minimum of 25 grant awards to ensure they provide the required match and meet DHS criteria. To administer this program, DHS requests 1.0 FTE Human Services Program Coordinator - Senior and \$84,700 GPR in FY 22 and \$82,200 GPR in FY 23. The FY 22 cost includes \$2,500 for one-time, new position costs.

To implement this bill, DHS requires 1.0 FTE and \$334,700 GPR in FY 22 and \$332,200 GPR in FY 23. These costs consist of \$84,700 GPR for staffing costs and \$250,000 for grant awards in FY 22, and \$82,200 GPR in staffing costs and \$250,000 GPR in grant awards in FY 23.

Long-Range Fiscal Implications