

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0094/1	Introduction Number SB-026
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Description
 prostitution crime surcharge and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By CTS/ Bonnie Anderson (608) 267-0702	Authorized Signature Karley Downing (608) 267-5277	Date 10/29/2021
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Fiscal Estimate Narratives

CTS 10/29/2021

LRB Number	21-0094/1	Introduction Number	SB-026	Estimate Type	Original
Description prostitution crime surcharge and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a \$5,000 surcharge to be imposed on persons who are convicted of patronizing or soliciting prostitutes, pandering, or keeping a place of prostitution. Under this bill the surcharge amounts collected are used for treatment and services for sex-trafficking victims and for criminal investigative operations and law enforcement relating to Internet crimes against children. The surcharge will be split between two appropriations in DOA and DCF.

Fiscal Effect – Costs/Savings: The Director of State Courts has determined that the implementation of this bill would have an indeterminate fiscal effect on the courts.

GPR one-time implementation costs

- Creating a new form or amend an existing form
- Updating the fee chart to reflect a new surcharge
- Updating publications and website materials
- Creating new procedures and trainings for judges and clerks
- Providing training to judges and clerks

PR one-time Consolidated Court Automation Program (CCAP) implementation costs, such as one-time programming

- Create and update new/existing financial schedule
- Update ST-83
- Update interface to Court Operations
- Update Court Ops access Data Base
- Update statewide statute table

The Director of State Courts has determined that it would require approximately six months (1040 hours) of one-time programming costs in order to make the changes required under the bill in order to implement the bill. In order to implement the changes, staff would have to be diverted from normal activities to complete the programming. As a result, it is likely that CCAP would hire temporary staff or contractors to complete the programming, at an approximate cost of \$81/hour, for a total cost of \$84,240. This would increase costs but it may be possible to absorb those costs within the department's budget.

Long-Range Fiscal Implications

The Court system does not anticipate a fiscal impact resulting from the proposed bill.