

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2525/1	Introduction Number SB-289
Description management and preservation of records and correspondence of members of the legislature	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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	Date
	4/30/2021

Fiscal Estimate Narratives

DOA 4/30/2021

LRB Number	21-2525/1	Introduction Number	SB-289	Estimate Type	Original
Description management and preservation of records and correspondence of members of the legislature					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 289 (SB 289) proposes to modify the definition of public records by eliminating the exclusion of records and correspondence of any member of the legislature via repeal of s. 16.61(2)(b)1, Wis. Stats.

Under the Department of Administration's (DOA) Division of Facilities and Transportation Services (DFTS), records management services are conducted by the State Records Center (SRC) pursuant to s. 16.62, Wis. Stats. The SRC serves state agencies and local units of government by providing records maintenance, security, and disposition.

User charges for the records storage and retrieval services provided by the SRC are issued to agencies that use the services, as permitted under s. 16.62(2). If the proposed bill modifies the definition of public records to include the legislature's records and correspondence, then the legislature would be subject to the State records retention and preservation requirements and charged as applicable and in accordance with the SRC rate schedule, based upon the services sought. The cost to the legislature for SRC storage and service charges is indeterminate because the records volumes to be retained are unknown and unable to be estimated.

Under SB 289, the Department anticipates potential one-time and ongoing increases to the SRC personnel workload which is expected to be absorbed under existing staffing levels and funding resources. The SRC's support to the legislature would be inclusive of onboarding services and includes designation of a records coordinator and various process trainings, in addition to ongoing storage and services. Additionally, the SRC has existing physical space that would be available for the legislature's storage needs, subject to scheduled rates and charges. The SRC operations and storage costs are charged from and provided under s. 20.505(1)(kb), Wis. Stats., appropriation numeric 13400. Existing expenditure and position authority under s. 20.505(1)(kb) are estimated to be sufficient to support SRC activity that could result from the proposed bill.

Long-Range Fiscal Implications