

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2709/1	Introduction Number SB-301
Description intoxicated operation of all-terrain vehicles, utility terrain vehicles, off-highway motorcycles, snowmobiles, and motorboats and providing a penalty	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DOT/ John Gilchrist (608) 266-7135	Authorized Signature Joan Meier (608) 267-6978
Date 4/23/2021	

Fiscal Estimate Narratives

DOT 4/23/2021

LRB Number	21-2709/1	Introduction Number	SB-301	Estimate Type	Original
Description intoxicated operation of all-terrain vehicles, utility terrain vehicles, off-highway motorcycles, snowmobiles, and motorboats and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

The bill would increase fee revenue to the Department of Transportation in the amount of \$1,350 annually. That revenue would be deposited in the Transportation Fund.

The courts would be reporting revocations to the department through currently existing processes, so no changes to the revocation system would be required to implement this bill.

According to DNR data, from 2016 through 2020 there were 32 people who would have qualified for the revocation specified in this bill.

Assuming there are a similar number of convictions in the future, approximately 6 per year, and each of these individuals would reinstate their operating privileges for \$200, the reinstatement fees collected would total \$1,200.

Approximately 43% of the individuals currently revoked for OWI-related offenses obtain an occupational license. This would mean that approximately 3 occupational licenses would likely be issued per year under this bill. This bill would have the department collect \$50 for each occupational license obtained following one of these OWI convictions, resulting in a total collection of approximately \$150 per year.

Long-Range Fiscal Implications

The bill would increase fee revenue in the amount of \$1,350 annually. That revenue would be deposited in the Transportation Fund.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 21-2709/1	Introduction Number SB-301	
Description intoxicated operation of all-terrain vehicles, utility terrain vehicles, off-highway motorcycles, snowmobiles, and motorboats and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There are no one-time costs associated with this bill.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (1350)	1,350	0
TOTAL State Revenues	\$1,350	\$0
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$1,350	\$0
Agency/Prepared By DOT/ John Gilchrist (608) 266-7135		
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