

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2757/1	Introduction Number SB-308
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Description
 licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, the practice of pharmacy, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 4/28/2021
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Fiscal Estimate Narratives

DSPS 4/28/2021

LRB Number 21-2757/1	Introduction Number SB-308	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$3,806.72 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 308, related to: licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, the practice of pharmacy, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ 3,717.89	\$ 3,717.89	\$ 3,717.89
Legal Services & Compliance	\$ 88.83	\$ 88.83	\$ 88.83
Professional Credential Processing	\$ -	\$ -	\$ -
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ 3,806.72	\$ 3,806.72

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours (Staff)	Salary	Fringe Rate	Total Amount
Time to promulgate rules	Management Services	No Impact					#N/A	\$ -	\$ -
Train re: remote dispensing site exception and supervision by pharmacists	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	80.00	\$ 40.15	0.1575	\$ 3,717.89
	Professional Credential Processing	No Impact					#N/A	\$ -	\$ -
Train re: remote dispensing site exception and supervision by pharmacists	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTR	FTE	1.00	\$ 32.05	0.1575	\$ 37.10
	Industry Services	No Impact		ATTORNEY	FTE	1.00	\$ 44.69	0.1575	\$ 51.73

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	