

Fiscal Estimate Narratives

DSPS 4/29/2021

LRB Number	21-2791/1	Introduction Number	SB-309	Estimate Type	Original
Description funding for free and charitable clinics and defining telehealth					

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$78,583.75, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

The Department anticipates that the 2021-23 Executive Budget would enable the additional work to be absorbed within existing resources. However, Department leadership wishes to note that changes in the proposed appropriation authority, additional legislative or other requirements with associated increases in workload, and/or higher than anticipated operational demands may result in an inability to absorb this work.

Long-Range Fiscal Implications