

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|-----------------------------------|
| LRB Number 21-0146/1 | Introduction Number SB-310 |
|-----------------------------|-----------------------------------|

Description
 license fee waivers for veterans' spouses

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | 5. Types of Local Government Units Affected | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.165(1)(g), 20.165(1)(hg) |

| | | |
|--|---|--------------------------|
| Agency/Prepared By DSPS/ Brian Bell (608) 267-1811 | Authorized Signature Daniel Hereth (608) 267-2435 | Date 4/28/2021 |
|--|---|--------------------------|

Fiscal Estimate Narratives

DSPS 4/28/2021

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 21-0146/1 | Introduction Number | SB-310 | Estimate Type | Original |
| Description license fee waivers for veterans' spouses | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$1,422.50 which could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

SB 310, related to: license fee waivers for veterans' spouses

| Sum of Total Amount Row Labels | Column Labels No Impact | One-Time | Grand Total |
|------------------------------------|----------------------------|-----------------|-----------------|
| Management Services | \$ | - | - |
| Policy Development | \$ | - | - |
| Legal Services & Compliance | \$ | - | - |
| Professional Credential Processing | \$ | 1,422.50 | 1,422.50 |
| Industry Services | \$ | - | - |
| Grand Total | \$ | 1,422.50 | 1,422.50 |

| Brief Description of Staff efforts or supplies & services needed | Division | One-Time or Annual Cost or No Impact | Amount (Supplies & Services) | Classification | FTE or Hours L1E (Staff) | Salary | Hinge Rate | Total Amount |
|--|------------------------------------|---|------------------------------------|---------------------------------|-----------------------------|----------|---------------|--------------|
| Training on updates and changes | Industry Services | No Impact | | | | #N/A | | \$ - |
| Forms and website updates | Management Services | No Impact | | | | #N/A | | \$ - |
| Overse staff training; assist with forms and webpage updates | Professional Credential Processing | One-Time | | LICENSE/PERMIT PROG ASSOCIATE | FTE 16.00 | \$ 25.56 | 0.1575 | \$ 473.37 |
| Staff training and updates | Professional Credential Processing | One-Time | | RECORDS/FORMS MANAGEMENT SPEC | FTE 12.00 | \$ 30.82 | 0.1575 | \$ 428.09 |
| | Professional Credential Processing | One-Time | | PROGRAM AND POLICY ANALYST | FTE 12.00 | \$ 30.82 | 0.1575 | \$ 428.09 |
| | Professional Credential Processing | One-Time | | RECORDS MANAGEMENT PROGRAM SUPV | FTE 2.00 | \$ 40.15 | 0.1575 | \$ 92.95 |
| | Legal Services & Compliance | No Impact | | | | #N/A | | \$ - |
| | Policy Development | No Impact | | | | #N/A | | \$ - |

| Division | Notes |
|------------------------------------|-------|
| Management Services | |
| Policy Development | |
| Legal Services and Compliance | |
| Professional Credential Processing | |
| Industry Services | |