

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2851/2	Introduction Number SB-325
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Description
 promoting the export of Wisconsin's agricultural and agribusiness products

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s.20.115(3)(a)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DATCP 5/4/2021

LRB Number	21-2851/2	Introduction Number	SB-325	Estimate Type	Original
Description promoting the export of Wisconsin's agricultural and agribusiness products					

Assumptions Used in Arriving at Fiscal Estimate

DATCP's International Agribusiness Center provides export services to Wisconsin's agricultural companies and businesses. The major categories include the following: Food Preparations, Dairy/Dairy Products, Meat/Meat products, Crop/Crop Products, Lumber/Timber, Bovine Genetics and Mink.

This bill requires DATCP to collaborate with WEDC to increase exports by 25% in the following categories: Dairy/Dairy products; Meat/Meat Products and Crop/Crop Products. DATCP is not provided any positions or funding to execute this initiative.

In order for DATCP to increase participation in events and activities to achieve the bill's targeted goal, DATCP anticipates the need for 1.0 FTE GPR position and funding for additional company participation in trade missions, inbound missions and promotional activities.

Long-Range Fiscal Implications

Additional funding would need to be provided.