

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2730/1	Introduction Number SB-345
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Description
 designating STH 21 as a Purple Heart Memorial Highway

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395 (3) (eq)

Agency/Prepared By DOT/ Peter Pavich (608) 266-1876	Authorized Signature Joan Meier (608) 267-6978	Date 5/25/2021
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Fiscal Estimate Narratives

DOT 5/25/2021

LRB Number	21-2730/1	Introduction Number	SB-345	Estimate Type	Original
Description designating STH 21 as a Purple Heart Memorial Highway					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to erect permanent memorial markers designating the STH 21 corridor from Sparta to Oshkosh as the Purple Heart Memorial Highway. Markers erected within the highway right-of-way are estimated to initially cost \$300.00 each. Interpretive markers erected outside of the highway right-of-way are estimated to range from \$450.00 to \$1,200.00 per marker, depending on the desired intricacy of the design.

The Department typically installs markers within the highway right-of-way at the termini of the identified highway and at the major highway interchanges along the route. Applied to this situation, the Department estimates a possible total of six (6) markers in the following locations: one (1) marker on STH 21 in Sparta going eastbound; two (2) markers bi-directional at the interchange of STH 21 and I-94; two (2) markers bi-directional at the interchange of STH 21 and I-39; and one (1) marker in Oshkosh going westbound at the interchange of STH 21 and I-41. The estimated cost for six (6) markers at \$300.00/each is \$1,800.00.

The Department typically installs interpretive markers outside of the highway right-of-way at waysides, rest areas, parks, or other suitable local locations as coordinated with local authorities. Applied to this situation, the Department estimates a possible total of two (2) interpretive markers in the following locations: one (1) at the wayside in Red Granite at the intersection of STH 21 and CTH N; and one (1) at the wayside in Friendship at the intersection of STH 21 and STH 13. The estimated cost for two (2) interpretive markers at \$1,200.00/each is \$2,400.00.

The Department must follow the requirements of the Wisconsin Manual of Uniform Traffic Control Devices for signage within the highway right-of-way, which contains specific spacing requirements between signs. It is unknown whether space will be available to fit the requested signs into the existing signage within the highway right-of-way.

Long-Range Fiscal Implications

These signs will require ongoing maintenance and replacement every 12 years. Markers erected on the right-of-way are estimated to cost \$150.00 each to replace. Interpretive markers erected outside of the highway right-of-way are estimated to cost \$400.00 to \$700.00 each to replace, depending on the desired intricacy of the design. All long-term costs assume no post replacements, which would increase the costs.