

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3578/1	Introduction Number SB-394	
Description advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 6/24/2021

Fiscal Estimate Narratives

DSPS 6/24/2021

LRB Number 21-3578/1	Introduction Number SB-394	Estimate Type Original
Description advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$11,193.16, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 394, related to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount	Column Labels	No Impact	One-Time	Grand Total
	(blank)			
		\$	\$ 3,931.93	\$ 3,931.93
			\$ 722.42	\$ 722.42
			\$ 6,538.81	\$ 6,538.81
		\$	\$	\$
		\$	\$ 11,993.16	\$ 11,993.16

Brief Description of Staff/Positions or supplies & services needed	Division	One-Time Cost of No Impact	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
	Industry Services	No Impact				#N/A		\$
Create/update intake and monitoring mechanisms/forms/citations related to APRN	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT SUPERVISOR	FTE 8.00	\$ 34.46	0.1575	\$ 319.10
Train CPs on APRN and related license /status	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE 2.00	\$ 44.69	0.1575	\$ 103.46
Train prosecuting attys re: APRN license designation	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE 2.00	\$ 44.69	0.1575	\$ 103.46
Train Paralegals re: APRN and related license/status change	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE 2.00	\$ 44.69	0.1575	\$ 103.46
						#N/A		\$
Write FAQs for Nursing LPPAs, CSC Staff and the Public about regulation changes; Assist RFMS with Website updates for renewal requirements	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE 20.00	\$ 30.82	0.1575	\$ 713.48
Form revisions & updates, creation of new forms, oversee website changes and updates	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE 40.00	\$ 30.82	0.1575	\$ 1,426.97
Work with DET to update online renewal process in ICE, Work with DET and RMPs Health to create new license type and specialties; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Assist PPA with FAQ for CSC staff.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
Training on new requirements and updated forms / Assist with updating checklists items and SOPs / System Testing.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE 23.00	\$ 25.56	0.1575	\$ 680.47
(DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management	Policy Development	One-Time		PROGRAM AND POLICY ANALYST	FTE 4.00	\$ 30.82	0.1575	\$ 142.70
Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Assist PPA with FAQ for CSC staff.	Policy Development	One-Time		PROGRAM AND POLICY ANALYST	FTE 2.00	\$ 30.82	0.1575	\$ 71.35
Update templates to include APRN licensure and remove obsolete terms/designations.	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
	Legal Services & Compliance	One-Time		PARALEGAL-ADV	FTE 2.00	\$ 40.15	0.1575	\$ 92.95
	Management Services	No Impact				#N/A		\$

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	
	Initial and renewal license fees would be set to match the current fees for occupations under the Board of Nursing, and then adjusted per statute under the biennial occupational licensure fee study.