

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-2820/1</b>	<b>Introduction Number</b> <b>SB-405</b>
------------------------------------	--

**Description**  
 fee waivers for state park vehicle admission receipts to members of an American Indian tribe or band

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5.Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	9/1/2021

## Fiscal Estimate Narratives

DNR 9/1/2021

LRB Number	21-2820/1	Introduction Number	SB-405	Estimate Type	Original
<b>Description</b> fee waivers for state park vehicle admission receipts to members of an American Indian tribe or band					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to waive the annual vehicle admission fee for parks and recreational areas to members of a federally recognized American Indian tribe or band located in this state.

#### I. Assumptions

A. Based on U.S. Census information, there are approximately 92,283 Native Americans in Wisconsin.

B. Annual admission passes are issued for vehicles, not individuals, so the population of Native Americans needs to be converted to households. The current average household size is approximately 3 people; therefore, it is estimated that there are 30,761 Native American households in the state (92,283/3).

C. In 2019, (due to the pandemic, 2020 numbers are not used for estimations at this time) the participation rate for vehicles with an annual State Park and Forest sticker was approximately 13.5%.

D. Assuming that the 13.5% vehicle participation rate can be applied to households, the exemption provided in the bill would reduce annual admission sales by \$116,300 [(30,761 households x .135 = 4,152 stickers) x \$28 each].

E. It is assumed that the exemption provided in the bill would also apply to a second, reduced rate sticker for a household. Assuming 25% of households purchase a second sticker, the bill would reduce annual reduced rate admission sales by \$16,100 [(4,152 households x .25) x \$15.50 each].

#### II. State Fiscal Effect

##### A. Revenue

The Department estimates that the exemption would result in an estimated annual revenue loss of \$132,400 for the Parks program (\$116,300 + \$16,100).

##### B. Expenses

Assuming that it would take 15 minutes of staff time to review, enter data, and issue each admission sticker, the exemption provided in the bill would result in an estimated 1,300 hours of staff time per year [(4,152 stickers + 1,038 reduced rate stickers) x 15 minutes]. Assuming \$32.63/hr. for salary and fringe benefits, the annual staffing cost is estimated at \$42,400.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>21-2820/1</b>	<b>Introduction Number</b> <b>SB-405</b>	
<b>Description</b> fee waivers for state park vehicle admission receipts to members of an American Indian tribe or band		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$42,400	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$42,400</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	42,400	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-132,400
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-132,400</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$42,400	\$
NET CHANGE IN REVENUE	\$-132,400	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	9/1/2021